

**KING CITY CIVIC ASSOCIATION
2024 RESERVE BUDGET
APPROVED**

Pool litigation repairs	\$250,000
Club house living room flooring	15,000
Club house living room furnishings	18,000
Club house living room painting	19,060
Club house / pro shop parking lot seal & stripe	34,926
Golf bowling green irrigation	18,096
Golf lawn bowling green gutter replacement	10,000
Golf cart paths - repair / replace	62,400
Golf rebuild tee #1	60,554
Golf well pump replacement	13,500
Golf USGA greens survey	3,300
Golf transporter heavy duty	33,280
Pro shop bathroom repair / remodel	52,000
Pro shop furnishings & equipment	8,468
Pro shop storage - concrete floor	2,808
TOTAL	\$601,392

PENDING PROJECTS UNDER CONSIDERATION

Club House banquet room windows & sliders
Club House banquet room sound system
Club House banquet room soffit repairs
Golf Course equipment shed
Fob system for ceramics and woodshop / LAC building