

King City Civic Association

2023 RESERVE BUDGET APPROVED

Pool litigation repairs .....	\$ 246,593.00
Pool payment .....	\$ 108,814.00
Water heater replacement .....	\$ 2,242.00
Pro shop bathroom repair .....	\$ 50,000.00
Website development .....	\$ 8,000.00
Golf: 3150 Toro mower .....	\$ 41,078.00
Golf: drainage program .....	\$ 33,825.00
Golf: irrigation system .....	\$ 15,759.00
Golf: sandbag program .....	\$ 4,311.00
Golf: USGA greens survey .....	\$ 3,223.00
Outdoor pool consultant .....	\$ 33,000.00
Outdoor pool pump .....	\$ 2,800.00
Outdoor pool signage .....	\$ 1,000.00
Landscape upgrades .....	\$ 4,753.00
Clubhouse interior painting .....	\$ 18,326.00
Flooring fitness center .....	\$ 1,728.00
Golf: mower 2075 .....	\$ 38,578.00
Golf: garage door replacement .....	\$ 5,500.00
Golf: cart path replacement .....	\$ 28,419.00
<b>Total Budget Items .....</b>	<b>\$ 645,949.00</b>