

King City Civic Association

2023 RESERVE BUDGET APPROVED

|                               |                      |
|-------------------------------|----------------------|
| Pool litigation repairs       | \$ 246,593.00        |
| Pool payment                  | \$ 108,814.00        |
| Water heater replacement      | \$ 2,242.00          |
| Pro shop bathroom repair      | \$ 50,000.00         |
| Website development           | \$ 8,000.00          |
| Golf: 3150 Toro mower         | \$ 41,078.00         |
| Golf: drainage program        | \$ 33,825.00         |
| Golf: irrigation system       | \$ 15,759.00         |
| Golf: sandbag program         | \$ 4,311.00          |
| Golf: USGA greens survey      | \$ 3,223.00          |
| Outdoor pool consultant       | \$ 33,000.00         |
| Outdoor pool pump             | \$ 2,800.00          |
| Outdoor pool signage          | \$ 1,000.00          |
| Landscape upgrades            | \$ 4,753.00          |
| Clubhouse interior painting   | \$ 18,326.00         |
| Flooring fitness center       | \$ 1,728.00          |
| Golf: mower 2075              | \$ 38,578.00         |
| Golf: garage door replacement | \$ 5,500.00          |
| Golf: cart path replacement   | \$ 28,419.00         |
| <b>Total Budget Items</b>     | <b>\$ 645,949.00</b> |