

KING CITY CIVIC ASSOCIATION

2021 RESERVE BUDGET APPROVED

NON-DISCRETIONARY:

Pool Construction Loan Payment.....	\$ 106,160
Golf Sanding Program.....	5,000
Golf Drainage Program.....	34,000
Landscape & Drainage (Downspouts)	5,000
Golf Irrigation - System Repair -2nd yr of 3 yrs..	15,000
Golf Cart Path Repair - Phase 1 Balance from 2019.....	25,914
Golf - Misc - Turf Vacuum.....	16,528
Crown Center Roof + Gutters/Downspouts	14,200
Gazebo Roof Replacement.....	2,200
Gazebo Repairs.....	1,500
Outdoor Pool Gate Replacement.....	2,750
Outdoor Pool UV System.....	15,000
AC Recirculating Pump Replacement	6,000

Subtotal \$ 249,252

DISCRETIONARY

Pool Litigation Repairs (2021).....	125,000
Clubhouse Circuits.....	2,300
Security Access System (ReKey).....	30,000
New Keys (estimate of 900@\$7).....	6,300
Golf - Light Tractor JD	30,121
Golf - Mowers - 3100 Toro.....	35,949
Outdoor Furniture Replacement (Pool).....	1,800
Outdoor Pool Vacuum.....	3,200
Clubhouse/Pro Shop Locker Rms/Crown Center Remodel - Planning Stages.....	50,000
Flooring - Clubhouse Office.....	6,000
Maintenance Shop Painting/Siding/Wood.....	2,854
USGA Green Survey for Golf Course.....	3,223
Golf - Tools and Small Equipment.....	2,804
Water Heater Replacement.....	2,242
Wood Shop Equipment	500
Website Development	8,000

Subtotal \$ 310,293

TOTAL BUDGETED ITEMS \$559,545