

# KCCA Treasurer's

## Monthly Report – December, 2016

The year is over! It seems that since I was elected as Treasurer, time has moved as fast as the blink of an eye. Some of our members have needed additional care and moved. Other members or their family members have passed. They represent friends and members of our community and we will miss them.

### Highlights

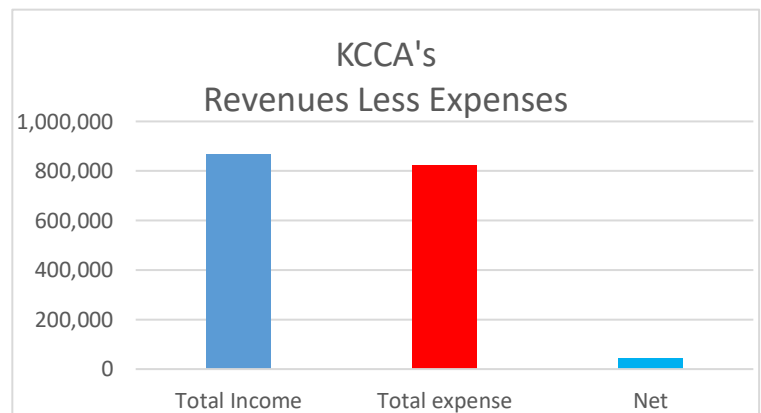
The **work of your board** was **commendable** for the year. Yes, there was complaining about over control and spending, but the Board, Budget committee, and Finance committee did their job!

**We had an excess** of revenues over expense of about **\$42,000**. This is before the audit adjustments and depreciation which is not a cash item.

Next year however, my crystal ball says costs will go up and **assessments will go up!**

But the sun comes up every morning. We must wake up and stand to face the new year and celebrate the promise and challenge of the days coming.

When everything was said, and done KCCA was **under budget**



An additional positive note were the transfer fees for home sales. My projection was 75 sales. The year had 81 sales.

